

DEPARTAMENTO: MANTENIMIENTO

00011			
LUIS FABRE PEREZ			
	10,350.00	0.00	0.00
AUXILIAR			
297.05			
314.64			
733.82			
734.85			
124.20			
0.00			
611.69	9,738.31		

000416			
EMILIO JOSE GIL MERCEDES			
	32,200.00	0.00	0.00
ENCARGADO			
924.14			
978.88			
1,380.88			
1,386.30			
386.40			
0.00			
1,903.02	30,296.98		

000665			
SANTO GERALDINO ULLOA			
	10,350.00	0.00	0.00
AUXILIAR			
297.05			
314.64			
733.82			
734.85			
124.20			
0.00			
611.69	9,738.31		

DEPARTAMENTO: MEDICINA INTERNA Y ESP.

000196			
MIGUELINA FRANCISCA MOTA MOREL			
	30,000.00	0.00	0.00
PSICOLOGA CLINICA			
861.00			
912.00			
2,127.00			
2,130.00			
360.00			
0.00			
1,773.00	28,227.00		

DEPARTAMENTO: ENFERMERIA

000278			
ANA CELIA HERNANDEZ			
	13,800.00	0.00	0.00
SECRETARIA			
396.06			
419.52			
978.42			
979.80			
165.60			
0.00			
815.58	12,984.42		

000659			
ALTAGRACIA SUAREZ GARCIA			
	17,234.10	0.00	0.00

AUXILIAR

494.62

523.92

1.221.89

1.223.62

206.81

2.712.19

3,730.7313,503.37

DEPARTAMENTO: ANATOMIA PATOLOGICA

000450

CLEIBY ROSA ACOSTA17,250.000.000.00

ASISTENTE

495.08

524.40

1.223.03

1.224.75

207.00

0,00

1,019.4816,230.52

DEPARTAMENTO: IMAGENOLOGIA

00033

ALENNY REYES HERNANDEZ10,350.000.000.00

AUXILIAR

297.05

314.64

733.82

734.85

124.20

0,00

611.699,738.31

000331

MARIA TRINIDAD FLORES DOLORES12,650.000.000.00

DIGITADOR/A

363.06

384.56

896.89

898.15

151.80

0,00

747.6211,902.38

00069

ROSANNA ALTAGRACIA REINOSO ROSARIO

SECRETARIA

10,350.000.000.00

297.05

314.64

733.82

734.85

124.20

4.760.31

5,319.945,030.06

DEPARTAMENTO: BIOSEGURIDAD

000441

WELIN JESUS NUÑEZ NUÑEZ	18,000.00	0.00	0.00
AUXILIAR			

516.00
547.20
1,276.20
1,278.00

216.00
6,535.60

7,599.40	10,400.60
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DEPARTAMENTO: FARMACIA

000352

CRISALIDA MARIA SANTOS TAVAREZ	17,940.00	0.00	0.00
AUXILIAR			

514.08
545.38
1,271.95
1,273.74

215.28

0,00

1,060.26	16,879.74
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000558

MARIA PAULINA SANCHEZ SOSA	17,940.00	0.00	0.00
AUXILIAR			

514.08
545.38
1,271.95
1,273.74

215.28

14,476.6

15,535.41	2,404.59
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DEPARTAMENTO: UNIDAD DE CONTROL DE REGISTRO CLINICO

000395

AGUEDA IGNACIA ESQUEA RODRIGUEZ	15,000.00	0.00	0.00
SECRETARIA			

430.50
456.00
1,063.50
1,065.00

180.00

1,409.63

2,507.12	12,492.88
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DEPARTAMENTO: LABORATORIO CLINICO

000496

ERIKA REINOSO RAMOS	22,425.00	0.00	0.00
BIOANALISTA			

643.60
681.72
1,389.63
1,392.18

269.10

11,020.8

11,348.21	11,076.79
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DEPARTAMENTO: GERENCIA FINANCIERA Y ADMINISTRATIVA

000103

JOSE TORIBIO HIERRO MOYA
CHOFER

14,350.000.000.00

411.85

436.24

1.017.42

1.016.85

172.20

0.00

848.0913,501.91

00077

JOSE RAFAEL HILARIO PERALTA
MENSAJERO

11,500.000.000.00

330.05

349.60

815.35

816.50

138.00

0.00

679.6510,820.35

000132

DEPARTAMENTO: CREDITO Y COBROS

MARIA DOLORES ACEVEDO ROSARIO
ENCARGADO

27,250.000.000.00

782.08

828.40

1.932.03

1.934.75

327.00

5.287.38

6,897.7420,352.26

DEPARTAMENTO: CONTABILIDAD DE SEGUROS

00091

KASAMA HO-CHI-MING COMTE REINOSO TAPIA
AUXILIAR

20,700.000.000.00

594.09

629.28

1.487.63

1.490.79

248.40

0.00

1,223.3719,476.63

DEPARTAMENTO: GERENCIA PLANIFICACION, CONOCIMIENTO

000478

JUAN GABRIEL POLONIA GUZMAN
GERENTE

51,838.342,113.450.00

1.487.78

1.575.89

3.675.34

3.680.52

00052			
ZORAYA ALESSANDRA JOSEFINA CORDERO MOREL DE MOLINA			
ENCARGADO			
40,000.00	133.16	0.00	
1,148.09			
1,216.09			
2,436.09			
2,440.09			
480.00			
2,962.24			
4,560.40	35,439.60		

DEPARTAMENTO: RELACIONES PUBLICAS			
000265			
FRANCISCO ANTONIO PAULINO			
27,250.00	0.00	0.00	
ENCARGADO			
762.08			
828.40			
1,932.01			
1,534.75			

327.00			
2,962.24			
3,673.72	23,576.28		

DEPARTAMENTO: SEGURIDAD Y VIGILANCIA			
000123			
JOSE RAFAEL CEPEDA HERNANDEZ			
10,350.00	0.00	0.00	
AUXILIAR			
297.05			
314.64			
731.82			
734.85			

124.20			
3,970.61			
4,536.72	5,813.28		

000167			
PABLO MANUEL GUTIERREZ DIEZ			
11,500.00	0.00	0.00	
SUPERVISOR(A)			
330.05			
349.60			
815.35			
816.50			
138.00			
0.00			
679.65	10,820.35		

000205			
ARGENTINA MARCIAL HIERRO			
10,350.00	0.00	0.00	
AUXILIAR			
297.05			
314.64			
731.82			
734.85			
124.20			
9,962.49			
9,674.09	675.91		

000275			
JULIANA BATISTA HIERRO	10,350.00	0.00	0.00
AUXILIAR			
297.05			
314.64			
733.82			
734.85			
124.20			
0.00			
611.69	9,738.31		

000343			
OCTAVIO ROSARIO PAULINO	11,500.00	0.00	0.00
SUPERVISOR(A)			
330.05			
349.60			
815.35			
816.50			
138.00			
1.031.62			
1,711.27	9,788.73		

000625			
JUAN NEFTALI QUEZADA FLORES	34,500.00	0.00	0.00
ENCARGADO			
990.15			
1.048.89			
2.486.05			
2.486.50			

414.00			
2.902.14			
4,102.19	30,397.81		

00076			
CARLOS RAFAEL GONZALEZ PUNTIEL	10,350.00	0.00	0.00
AUXILIAR			
297.05			
314.64			
733.82			
734.85			
124.20			
0.00			
611.69	9,738.31		

DEPARTAMENTO: LAVANDERIA Y ESTERILIZACION			
000169			
YGNACIA PAYANO DELGADO	9,200.00	0.00	0.00
AUXILIAR			
264.04			
279.68			
652.28			
653.20			

130.40			
0.00			
543.72	8,656.28		

000181			

MARIA JOSEFINA TAPIA TAPIA COSTURERO/A	10,350.00	0.00	0.00
297.05			
314.64			
733.82			
734.85			
124.20			
0.00			
611.69	9,738.31		

000226			
RIGOBERTO ANTONIO SALAS RESTITUYO AUXILIAR			
9,200.00	0.00	0.00	
264.04			
279.68			
652.28			
653.20			
110.40			
1.001.62			
1,575.34	7,624.66		

DEPARTAMENTO: SERVICIOS GENERALES			
00010			
ANA MERCEDES LOPEZ LEON AUXILIAR	7,300.00	0.00	0.00
200.51			
221.92			
517.57			
518.30			

87.60			
1.622.95			
2,053.48	5,246.52		

000160			
JOSE NICOLAS DE LA CRUZ VASQUEZ SUPERVISOR(A)	17,250.00	0.00	0.00
495.08			
524.40			
1.223.63			
1.264.75			
207.00			
9.173.17			
10,192.65	7,057.35		

000194			
AURORA MARIA GIL AUXILIAR	7,300.00	0.00	0.00
200.51			
221.92			
517.57			
518.30			
87.60			
0.00			
431.43	6,868.57		

000200			
ANTONIO RAMIREZ AUXILIAR	7,300.00	0.00	0.00

200.51			
221.02			
517.57			
518.30			
87.60			
0.00			
431.43	6,868.57		

080206			
PASTOR RESTITUYO PERALTA	12,650.00	0.00	0.00
SUPERVISOR(A)			
200.51			
384.56			
896.89			
898.15			
151.80			
0.00			
747.62	11,902.38		

080207			
LUCIA DE JESUS ZAPATA	7,300.00	0.00	0.00
AUXILIAR			
200.51			
221.02			
517.57			
518.30			

87.60			
3,461.75			
3,873.18	3,426.82		

080210			
RAMONITA MARCIAL	7,300.00	0.00	0.00
AUXILIAR			
200.51			
221.02			
517.57			
518.30			
87.60			
0.00			
431.43	6,868.57		

080211			
MARITZA ANTONIA MARTINEZ JAQUEZ	7,300.00	0.00	0.00
AUXILIAR			
200.51			
221.02			
517.57			
518.30			
87.60			
0.00			
431.43	6,868.57		

080215			
CANDIDA RAMONA LEONARDO	7,300.00	0.00	0.00
AUXILIAR			
200.51			
221.02			
517.57			
518.30			

[illegible]

1.031,62

2,243.318,106.69

000222	FRANCIA ALTAGRACIA RESTITUYO							0,00	0,00		297,05	314,64	733,82	734,85	124,20	589,00	1.200,69	9.149,31		
EMILIANO																				
AUXILIAR	000270	JOSE AGUSTIN LUCIANO PILARTE							32,200.00	0.00	0.00	924.14	978.88	2,282.98	-----□2,286.20				386.40	12,250.94

Totales Actividad	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		
Totales Proyecto.	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		
Totales Sub-prog.	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		
Totales Programa	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		
Totales UE	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		
Totales DAF	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		
Total	66	1.026.465,78	0.000,00	0,00	29.459,69	31.204,58	72.776,55	72.879,07	12.208,77	118.895,64	183.610,49	842.855,29		

611.69

9,738.31

14,153.96

18,046.04
